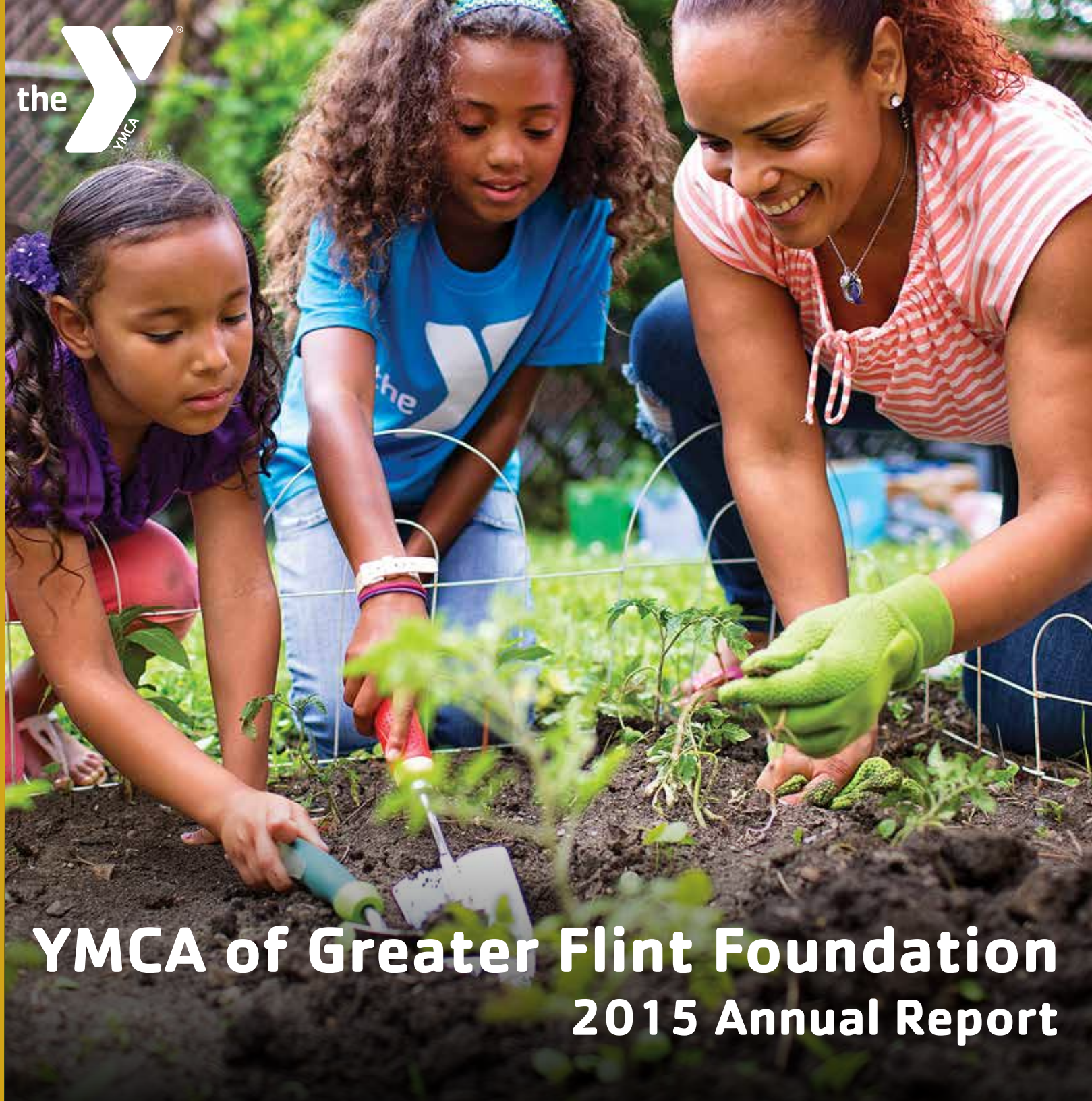


LEARN GROW THRIVE

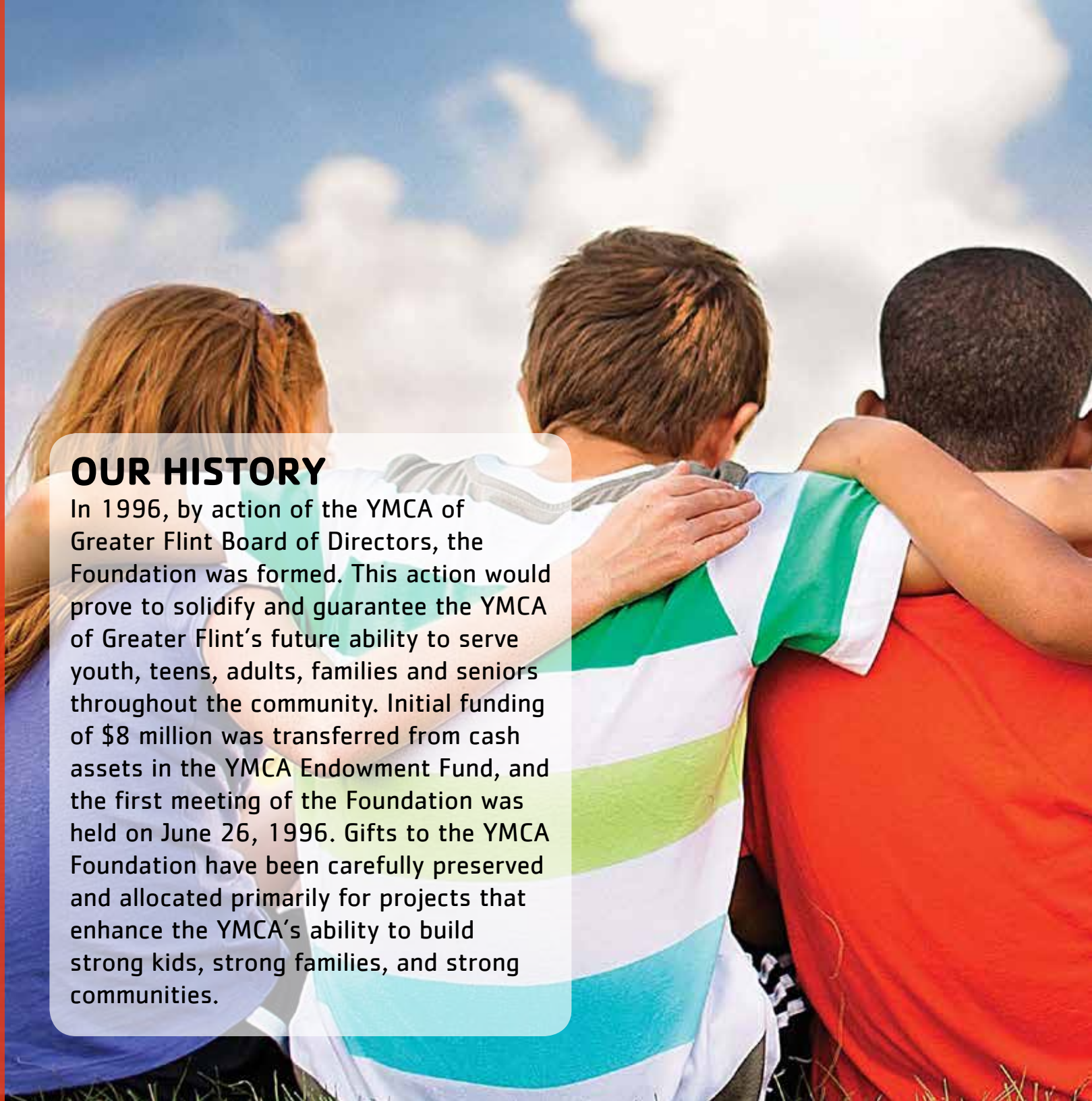


**YMCA of Greater Flint Foundation
2015 Annual Report**

BUILDING STRONG YOUTH

OUR HISTORY

In 1996, by action of the YMCA of Greater Flint Board of Directors, the Foundation was formed. This action would prove to solidify and guarantee the YMCA of Greater Flint's future ability to serve youth, teens, adults, families and seniors throughout the community. Initial funding of \$8 million was transferred from cash assets in the YMCA Endowment Fund, and the first meeting of the Foundation was held on June 26, 1996. Gifts to the YMCA Foundation have been carefully preserved and allocated primarily for projects that enhance the YMCA's ability to build strong kids, strong families, and strong communities.





OUR FUTURE

The YMCA of Greater Flint Foundation is committed to the continuous work of the YMCA within the community. YMCA values will be preserved and will constantly perpetuate to serve people of all ages, faiths, ethnic backgrounds, and economic status. We will persist in providing funding which will put the YMCA mission into action and will enable the YMCA of Greater Flint to build strong kids, strong families, and strong communities for years to come.

FOUNDATION BOARD

Mike Frawley
Harvey Fridline, Treasurer
Harvey Lee
Mark Morrison
Steve Randall
Tom Shade
Peter Sinclair
Jeff Snider, Secretary
David Stickel, Vice President
Paul Wenstrom, President
Frederick (Fritz) Cheek, CEO
Janet Twedde, COO

BUILDING STRONG FAMILIES

LETTER TO THE COMMUNITY

Since 1879 the YMCA of Greater Flint has been a pillar of the community with outstanding leadership, a strong national organization, and substantial resources. These strengths have resulted in positioning our YMCA to serve and meet community needs for generations to come. It has been a privilege to serve the YMCA of Greater Flint for the past 35 years. Today it is with great pride that I report the YMCA of Greater Flint Foundation has invested over **ten million dollars** into programming and projects of the YMCA (1996-2014). This is truly a milestone to celebrate! Let us build on our strengths, our successes, and our past. As our Foundation grows, so will its ability to realize the vision of the YMCA of Greater Flint. Future investments will be sizable and will need your support. Please consider including the YMCA of Greater Flint in your philanthropic plans.

Sincerely,
Paul Wenstrom
YMCA of Greater Flint Foundation President





OUR MISSION

The mission of the YMCA of Greater Flint Foundation is to support the programs, projects, growth, and development of the YMCA of Greater Flint so it can better serve the community.

BUILDING STRONG COMMUNITIES



**Initial YMCA of Greater Flint
Foundation Funding 1996**

\$8,000,000

**Foundation Projects
Financed 1996-2014**

\$10,080,000

**Foundation Assets as
of 12/31/2014**

\$7,620,000

PROJECTS FUNDED BY THE FOUNDATION

July 1, 1996

YMCA of Greater Flint Foundation formed 8,000,000

Total Financed Projects 1996-2004: \$5,761,300

2005

Foss Avenue Church summer youth program..... 5,000

Camp Copneconic sewer system..... 250,000

Partner with Youth Campaign support 15,000

DAXKO computer membership system 30,000

Mortgage interest payment on camp land purchase 31,000

Partner with Youth Campaign matching grant 25,000

Camp Copneconic ropes course 50,000

Total Financed Projects 2005: \$406,000

2006

Mortgage interest payment on camp land purchase 100,000 Food service equipment at Camp Copneconic 26,597

Camp Copneconic ropes course 50,000

Big Brother Big Sister renovations 3,213

Partner with Youth Campaign support 15,000

Partner with Youth Campaign matching grant 35,000

Total Financed Projects 2006: \$229,810

2007

Serving Our Schools (SOS Project) 60,000

Partner with Youth Campaign matching grant 60,000

Camp and Pierson projects loan payment 375,000

Total Financed Projects 2007: \$446,000

2008

Camp Copneconic land purchase 100,000

Pierson Road expansion, Camp Lodge construction loan payment 100,000

Children's First 1,500

Soccer Field – Pierson Road 10,000

Partner with Youth Campaign matching grant 90,000

Planning and designs for Downtown Branch 17,500

South Copneconic design..... 70,000

Total Financed Projects 2008: \$389,000

2009

Partner with Youth Campaign matching grant 67,000 Downtown and Pierson Road facility upgrade 28,000

Camp Copneconic Fishing Dock 5,000

Camp Copneconic land purchase 100,000

Pierson Road expansion, Camp Lodge construction loan payment 100,000

Total Financed Projects 2009: \$300,000

2010

Partner with Youth Campaign matching grant 85,000

KaBoom Playground matching grant..... 15,000

Security cameras.....

5,000 Allen Lodge initial restoration 50,000

Camp Copneconic land purchase payment..... 100,000

Pierson Road expansion, Camp Lodge construction loan payment 100,000

Total Financed Projects 2010: \$355,000

2011

Pierson Road Locker Room Renovations \$500,000

Special Principal Grant Allocation for Pierson Road locker

Room renovations 150,000

Pierson Road expansion, Camp Lodge construction loan payment 100,000

South Copneconic tree planting 6,000

Partner with Youth Campaign matching grant 75,000

Total Financed Projects 2011: \$831,000

2012

Pierson Road expansion, Camp Lodge construction loan payment 100,000

Partner with Youth Campaign matching grant 75,000

Security upgrades Downtown 15,000

Pierson Road HVAC upgrades 27,000

Camp Sailboats and Jet Skis 27,000

Camp roof replacement..... 30,000

South Copneconic tree planting 6,000

Total Financed Projects 2012: \$280,000

2013

Pierson Road expansion, Camp Lodge construction loan payment 200,000

Partner with Youth Campaign matching grant 95,000

Camp Copneconic Health & Wellness Center..... 50,000

Pierson Road flooring and fitness equipment 22,000

South Copneconic tree planting 6,000

Special Principal Grant for construction loan repayment..... 500,000

Total Financed Projects 2013: \$873,000

2014

Pierson Road expansion, Camp Lodge construction loan payment 175,000

Partner with Youth Campaign matching grant 75,000

Pierson Rd Security System..... 9,000

The Y and Hurley Farmer's Market Kiosk..... 10,000

Camp Copneconic Cleaning Equipment 15,000

Membership Survey..... 10,000

New Exterior signs for all Branches..... 21,000

Total Financed Projects 2014: \$315,000



YMCA of Greater Flint
411 E Third St
Flint MI 48503

Non-Profit
Organization
Postage
PAID
Permit No. 610
Flint MI

